



## GSO Senate Resolution 23.14

### **A Resolution Establishing the Annual Budget for the 2023-2024 Fiscal Year**

**Author(s):** Ian Ferguson (GSO Comptroller)

**Sponsor(s):** Melissa Alvisi (GSO Financial Secretary); *Finance Committee Members:* CJ Arnell (APS Biology); Aditya Hartalkar (APS Computer Science); Loral Wilson (APS Executive Master Public Admin); Mike Headley (Graduate Student); Theresa Loftin (Graduate Student)

**Date(s):** 3 May 2023 (Voting Date)

**Action(s):** Passed (32 Yes; 0 No; 0 Abstentions)

**Chair of the Senate:** Daniel J. Kimmel

**President Pro Tempore of the Senate:** Vito Iaia

**Parliamentarian:** Zafar Ali

**President of the Student Body:** Daniel J. Kimmel (Interim)

**Whereas,** the Graduate Student Activity Fee shall be allocated by the Senate at its Special Meeting on the Budget after receiving an annual budget recommendation from the Finance Committee as per the Constitution; and,

**Whereas,** the Senate acknowledges this funding is made under the regulations and procedures laid out in the GSO Fiscal Policy; and,

**Whereas,** the Finance Committee has transmitted its recommendations to the Senate for its consideration; therefore be it,

**Resolved,** that the following budget be adopted as the Budget of the Graduate Student Organization and as its sole spending authority for the 2023-2024 fiscal year, notwithstanding other spending authority authorized by the Constitution, with the following stipulations (the following items reference specific lines, as indicated; the lines also reference back to this list by number):

1. (A.1-8) All service providers are set to receive funding in full at the beginning of the Fiscal Year.

2. (A.1-8) All service providers, as a requirement to receive GSO funding, must allow accessibility to their services for all fee-paying graduate students, and publicize such services as sponsored by the GSO.
3. (A.1, A.6) (This is a note.) SUNY ESF graduate students are unable to utilize Bernice M. Wright School and Early Education and Child Care Center services as they are under the umbrella of Syracuse University Human Resources.
4. (A.1-8) The GSO Finance Committee shall conduct an audit of all service providers to determine the level and quality of service provided to graduate students.
5. (A.1-8) The GSO should investigate alternative funding sources and funding partnerships for service providers in the future. Where there is a shared interest in the services provided, the GSO will endeavor to forge partnerships with the interested parties to jointly fund the service.
6. (B1.3) In addition to the Senate Meetings defined in the Constitution, the Executive Board shall host one Town Hall-style meeting at the beginning of each semester.
7. (B1.6-12) All Executive Compensation will be paid in equal monthly installments, or as equal as possible, spread as appropriate through the term of the relevant officer.
8. (B1.6-12) Next year, a pay study should be conducted to determine the appropriate executive compensation rates.
9. (B1.6-9) (This is a note.) The President's, Internal Vice President's, External Vice President's, and Comptroller's terms run from June 1, 2023, to May 31, 2024 (12 months).
10. (B1.10-12) (This is a note.) The Recording Secretary, Communication Secretary, and the Financial Secretary's terms run from the date they are elected to May 31, 2024 (8 months).
11. (B1.13) The President's Benefits funds will be used for medical insurance or other health-related costs, including standard medical, dental, and vision insurance.
12. (B1.13) Any unused Presidential Benefits funds, pending a conversation between the President and Comptroller, will be reallocated to Special Programming (C3.1).
13. (B2.1) The PAC (Travel) Grant Program will be allowed to apply to Special Programming (C3.1) for extra funding.
14. (B2.1) (This is a note.) The Senate motioned in its April 26 regular meeting to give relative funding priority to the PAC (Travel) Grant Program.
15. (B3) GSO Programming will be allowed to apply to Special Programming (C3.1) for extra funding.
16. (C1.1-25) Funding for organizations representing academic programs or departments was determined as \$25 per student in the represented academic program or department up to a \$5,000 cap per organization, and a \$300 minimum. These groups may apply for additional funding through Special Programming (C3.1).
17. (C2.1-13) Funding for organizations not representing an academic program or department is \$300, with the expectation that these funds will enable the organization to become active in the current budget year, elect new leadership (if required), plan their events for the current year, and apply for additional funding through Special Programming.

18. (C3.1) Registered Student Organizations may apply for Special Programming (C3.1) once per semester unless additional applications are invited by the Finance Committee or by the Senate. Each application may contain funding requests for multiple events.
19. (O.1) (This is a note) The Operational Budget is the amount of funding available to the GSO at the start of the Fiscal Year through the University before Student Fees are collected.
20. (R.1) (This is a note) Graduate Student Activity Fee Estimate is a conservative estimate of expected student fee revenue for the next Fiscal Year. This number is based on the actual revenues of the previous eight years (excluding the impact of Covid 19 in Fiscal Year 2021), and the enrollment of graduate students.
21. (R.1) The Comptroller and Finance Committee will present an adjustment to the Graduate Student Activity Fee Estimate at the second regular GSO Senate Meeting. This adjustment will be based on the actual revenues collected at the beginning of the Fall Semester. The Stretch Allocations will be adjusted to reflect the new estimate of revenues and approved by the Senate.
22. (R.2) The Comptroller and Finance Committee will present the actual revenue figures at the second regular GSO Senate Meeting of the Spring Semester. The Stretch Allocations will be adjusted to reflect the new figures of the revenue available to the GSO and approved by the Senate.

<b>Outlays</b>				
	<b>A. Service Providers</b>	<b>Base Allocation</b>	<b>Stip.</b>	<b>Stretch Allocation</b>
A.1	Bernice M. Wright School	\$ 8,000.00	1,2,3,4,5	\$ 8,000.00
A.2	BioInspired Institute	\$ 2,855.00	1,2,4,5	\$ 2,855.00
A.3	Graduate School Programs and Career Services	\$ 21,750.00	1,2,4,5	\$ 21,750.00
A.4	Student Legal Services	\$ 72,772.17	1,2,4,5	\$ 72,772.17
A.5	SU Library	\$ 3,250.00	1,2,4,5	\$ 3,250.00
A.6	Early Education and Child Care Center	\$ 8,500.00	1,2,3,4,5	\$ 8,500.00
A.7	International Center	\$ 20,750.00	1,2,4,5	\$ 20,750.00
A.8	WiSE (Women in Science and Engineering)	\$ 7,500.00	1,2,4,5	\$ 7,500.00
	<b>Total A</b>	<b>\$ 145,377.17</b>		<b>\$ 144,377.17</b>
	<b>B. GSO</b>			
	<b>B1. Operating Expenses</b>			
B1.1	Office Expenses	\$ 250.00		\$ 250.00
B1.2	Executive Discretionary Fund	\$ -		\$ -
B1.3	Senate Meeting Food	\$ 4,000.00	6	\$ 4,000.00
B1.4	Committee Expenses	\$ 1,000.00		\$ 2,000.00
B1.5	CART Services	\$ 4,500.00		\$ 4,500.00
	<b>Executive Compensation</b>			
B1.6	President	\$ 21,630.00	7,8,9	\$ 21,630.00
B1.7	Vice President, Internal	\$ 12,733.27	7,8,9	\$ 12,733.27

B1.8	Vice President, External	\$ 6,621.30	7,8,9	\$ 6,621.30
B1.9	Comptroller	\$ 12,733.27	7,8,9	\$ 12,733.27
B1.10	Recording Secretary	\$ 4,414.20	7,8,10	\$ 4,414.20
B1.11	Financial Secretary	\$ 4,414.20	7,8,10	\$ 4,414.20
B1.12	Communication Secretary	\$ 4,414.20	7,8,10	\$ 4,414.20
	<b>Benefits</b>			
B1.13	Presidential Benefits	\$ 3,000.00	11,12	\$ 3,000.00
	<b>Other Operating Expenses</b>			
B1.14	Graduate School Payment	\$ 13,000.00		\$ 13,000.00
	<b>Total B1</b>	<b>\$ 92,710.44</b>		<b>\$ 93,710.44</b>
	<b>B2. Grant Programs</b>			
B2.1	PAC (Travel) Grant Program	\$ 13,397.39	13,14	\$ 41,456.20
	<b>Total B2</b>	<b>\$ 13,397.39</b>		<b>\$ 41,456.20</b>
	<b>B3. GSO Programming</b>			
B3.1	GSO Fall and Spring Picnics	\$ 8,000.00	15	\$ 28,956.19
B3.2	Outreach	\$ 2,000.00	15	\$ 6,000.00
B3.3	Senate Appreciation	\$ 1,000.00	15	\$ 4,000.00
B3.4	Orientation Materials	\$ -	15	\$ -
	<b>Total B3</b>	<b>\$ 11,000.00</b>		<b>\$ 38,956.19</b>
	<b>Total B</b>	<b>\$ 117,107.83</b>		<b>\$ 174,122.83</b>
	<b>C1. Academic Registered Student Organizations</b>			
C1.1	Anthropology Graduate Student Organization	\$ 1,000.00	16	\$ 1,000.00
C1.2	Biology Graduate Student Organization	\$ 1,200.00	16	\$ 1,200.00
C1.3	Engineering and Computer Science Graduate Student Organization	\$ 5,000.00	16	\$ 5,000.00
C1.4	English Graduate Organization	\$ 1,500.00	16	\$ 1,500.00
C1.5	Forensic Science Student Association at Syracuse University	\$ 1,175.00	16	\$ 1,175.00
C1.6	Geography Graduate Student Organization (GGSO)	\$ 675.00	16	\$ 675.00
C1.7	Geology Graduate Student Organization (GeoGO)	\$ 925.00	16	\$ 925.00
C1.8	Graduate Arts Programming	\$ 5,000.00	16	\$ 5,000.00
C1.9	Graduate Student Association for Public Health	\$ 800.00	16	\$ 800.00
C1.10	Graduate Students of Architecture	\$ 1,275.00	16	\$ 1,275.00
C1.11	History Graduate Student Organization	\$ 775.00	16	\$ 775.00
C1.12	Human Development and Family Science Graduate Student Organization	\$ 550.00	16	\$ 550.00
C1.13	Information School (iSchool) Graduate Organization	\$ 5,000.00	16	\$ 5,000.00
C1.14	Mathematics Graduate Organization	\$ 1,175.00	16	\$ 1,175.00
C1.15	Newhouse Master's Association	\$ 5,000.00	16	\$ 5,000.00
C1.16	Philosophy Graduate Student Organization	\$ 875.00	16	\$ 875.00

C1.17	Physics Graduate Student Organization	\$ 2,300.00	16	\$ 2,300.00
C1.18	Political Science Graduate Student Association	\$ 1,650.00	16	\$ 1,650.00
C1.19	Psychology Action Committee	\$ 1,550.00	16	\$ 1,550.00
C1.20	Public Administration and International Relations Association (PAIRA)	\$ 5,000.00	16	\$ 5,000.00
C1.21	Religion Graduate Organization	\$ 575.00	16	\$ 575.00
C1.22	School of Education Graduate Student Council	\$ 5,000.00	16	\$ 5,000.00
C1.23	Sociology Graduate Student Assemblage	\$ 1,100.00	16	\$ 1,100.00
C1.24	Student Academy of Audiology	\$ 825.00	16	\$ 825.00
C1.25	Whitman Graduate Student Organization	\$ 5,000.00	16	\$ 5,000.00
	<b>Total C1</b>	<b>\$ 54,925.00</b>		<b>\$ 54,925.00</b>
	<b>C2. Non-Academic Registered Student Organizations</b>			
C2.1	African Graduate Student Network	\$ 300.00	17	\$ 300.00
C2.2	Argentine Tango Club	\$ 300.00	17	\$ 300.00
C2.3	Association of Women in Mathematics	\$ 300.00	17	\$ 300.00
C2.4	Black Graduate Student Association	\$ 300.00	17	\$ 300.00
C2.5	Central Asian and Caucasus Student Union	\$ 300.00	17	\$ 300.00
C2.6	Committee for Diversity and Inclusion by Psychology Doctoral Students at SU	\$ 300.00	17	\$ 300.00
C2.7	Conflict Management Center	\$ 300.00	17	\$ 300.00
C2.8	Counselors for Social Justice	\$ 300.00	17	\$ 300.00
C2.9	Defense Comptrollership Program Organization	\$ 300.00	17	\$ 300.00
C2.10	Graduate Student Film Club	\$ 300.00	17	\$ 300.00
C2.11	Indigenous Graduate Student Association	\$ 300.00	17	\$ 300.00
C2.12	Iranian Student Association	\$ 300.00	17	\$ 300.00
C2.13	Nanhi Kali	\$ 300.00	17	\$ 300.00
	<b>Total C2</b>	<b>\$ 3,900.00</b>		<b>\$ 3,900.00</b>
	<b>C3. Special Programming</b>			
C3.1	Special Programming	\$ 10,500.00	18	\$ 21,675.00
	<b>Total C3</b>	<b>\$ 10,500.00</b>		<b>\$ 21,675.00</b>
	<b>Total C</b>	<b>\$ 69,325.00</b>		<b>\$ 80,500.00</b>
	<b>Total Outlays</b>	<b>\$ 331,810.00</b>		<b>\$ 400,000.00</b>
	<b>Operational Budget</b>			
O.1	Operational Budget	\$ 331,810.00	19	
	<b>R. Revenues</b>			
R.1	Graduate Student Fee, Estimate		20,21	\$ 400,000.00
R.2	Graduate Student Fee, Actual		22	\$ -