



GSO Senate Resolution 22.12

A Resolution Establishing the Annual Budget for the 2022-2023 Academic Year

Author(s): Joy Burton (GSO Comptroller)

Sponsor(s): Shiilā Seok Wun Au Yong (GSO Financial Secretary; University Senator); *Finance*

Committee Members: Evan Hixon (APS English); Irving Gonzalez (University Senator); Ian Ferguson (APS History); Leanne Kelley (APS Biology); Aditya Hartalkar (Computer Science); Carlos Ramirez-Arenas (APS Religion); Liza Rochelson (APS Executive Master Public Admin); Hiril Shailesh Raval (Graduate Student)

Date(s): 4 May 2022

Action(s): Passed (31 Y; 0 N; 0 A)

President & Chair of the Senate: Daniel J. Kimmel

President Pro Tempore of the Senate: Vito Iaia (APS Physics)

Parliamentarian: Mackenzie Ess

President of the Student Body: Yousr Dhaouadi

Whereas, the Graduate Student Activity Fee shall be allocated by the Senate at its Special Meeting on the Budget after receiving an annual budget recommendation from the Finance Committee as per the Constitution; and

Whereas, the Senate acknowledges this funding is made under the regulations and procedures laid out in the GSO Fiscal Policy; and

Whereas, the Finance Committee has transmitted its recommendations to the Senate for its consideration; therefore be it

Resolved, that the following budget be adopted as the Budget of the Graduate Student Organization and as its sole spending authority for the 2022-2023 academic year, notwithstanding other spending authority authorized by the Constitution, with the following stipulations (the following items reference specific lines, as indicated; the lines also reference back to this list by number):

1. (A.1-7) All service providers are set to receive funding in full, but the GSO should investigate alternative funding sources for providers in the future.
2. (B1.3) In addition to the Senate Meetings defined in the Constitution, the Executive Board shall host one Town Hall-style meeting at the beginning of each semester.
3. (B1.6-12) All Executive Compensation will be paid in equal monthly installments, or as equal as possible, spread as appropriate through the term of the relevant officer.
4. (B1.6-12) Next year, a pay study should be conducted to determine the appropriate executive compensation rates.
5. (B1.6-9) (This is a note.) The President's, Internal Vice President's, External Vice President's, and Comptroller's terms run from June 1, 2022 to May 31, 2023 (12 months).
6. (B1.10-12) (This is a note.) The Recording Secretary's and the Financial Secretary's terms run from the date they are elected to May 31, 2023 (8 months), as will the Communication Secretary's term.
7. (B1.13) The President's Benefits funds will be used for medical insurance or other health-related costs, including standard medical, dental, and vision insurance.
8. (B3) GSO programming will be allowed to apply to special programming for extra funds.
9. (C1.1-27) Funding for organizations representing academic programs or departments was determined as \$25 per student in the represented academic program or department up to a \$5,000 cap per organization, and a \$300 minimum. These groups may apply for additional funding through Special Programming (C3.1).
10. (C2.1-17) Funding for organizations not representing an academic program or department is \$300, with the expectation that these funds will enable the organization to become active in the current budget year, elect new leadership (if required), plan their events for the current year, and apply for additional funding through Special Programming.
11. (C3.1) Groups may apply for Special Programming (C3.1) once per semester unless additional applications are invited by the Finance Committee or by the Senate. Each application may contain funding requests for multiple events.
12. (R.1) (This is a note) Graduate Student Activity Fee revenues are anticipated to be approximately \$384,444.50, representing \$50 per semester from each matriculated, main campus, enrolled graduate student at Syracuse University registered outside the College of Law.
13. (R.1-2) Graduate student Activity Fee revenues from Syracuse University (R.1) and SUNY ESF (R.2), as well as revenues from the Endowment Distribution (R.3) are based upon flat internal estimations.

14. (R.2) (This is a note) Graduate Student Activity Fee revenues from SUNY ESF are anticipated to be approximately \$15,595.00.

	Outlays			
	A. Services Providers			Stip
A.1	Bernice M. Wright School	\$ 8,000.00	1	
A.2	Student Legal Services	\$ 71,497.07	1	
A.3	SU Daycare (EECC)	\$ 8,500.00	1	
A.4	Graduate School Programs and Graduate Career Services	\$ 21,750.00	1	
A.5	Women in Science and Engineering	\$ 7,500.00	1	
A.6	Center for International Services	\$ 20,750.00	1	
A.7	SU Libraries	\$ 4,250.00	1	
	Total A	\$ 142,247.07		
	B. GSO			
	B1. Operating Expenses			
B1.1	Office Expenses	\$ 500.00		
B1.2	Executive Discretionary fund	\$ -		
B1.3	Senate Meeting Food	\$ 5,400.00	2	
B1.4	Committee Expenses	\$ 5,000.00		
B1.5	CART Services	\$ 3,450.00		
	Executive Compensation			
B1.6	President	\$ 21,630.00	3,4,5	
B1.7	Vice President, Internal	\$ 12,733.27	3,4,5	
B1.8	Vice President, External	\$ 6,621.30	3,4,5	
B1.9	Comptroller	\$ 12,733.27	3,4,5	
B1.10	Recording Secretary	\$ 4,414.20	3,4,6	
B1.11	Financial Secretary	\$ 4,414.20	3,4,6	
B1.12	Communication Secretary (Pending Senate vote)*	\$ 4,414.20	3,4,6	
		\$ 66,960.44		
	Benefits			
B1.13	Presidential Benefits	\$ 3,000.00	7	
	Other Operating Expenses			
B1.14	Graduate School Payment	\$ 13,000.00		
	Total B1	\$ 164,270.88		

	B2. Grant Programs			
B2.1	Travel Grant Program	\$ 31,277.93		
	Total B2	\$ 31,277.93		
	B3. GSO Programming			
B3.1	GSO Fall and Spring Picnics	\$ 17,806.76	8	
B3.2	Outreach	\$ 20,192.16	8	
B3.3	Senate Appreciation	\$ 15,000.00	8	
B3.4	Orientation Materials	---	8	
	Total B3	\$ 52,998.92		
	Total B	\$ 181,587.29		
	C1. Academic Student Organizations			
C1.1	Anthropology Graduate Student Organization	\$ 1,250.00	9	
C1.2	Biology Graduate Student Organization	\$ 1,300.00	9	
C1.3	Engineering and Computer Science Graduate Org	\$ 5,000.00	9	
C1.4	English Graduate Organization	\$ 1,625.00	9	
C1.5	Forensic Science Student Association at Syracuse University	\$ 1,850.00	9	
C1.6	Geography Graduate Student Organization	\$ 725.00	9	
C1.7	Geology Graduate Student Organization	\$ 950.00	9	
C1.8	George Fisk Comfort Society of Art History	\$ 300.00	9	
C1.9	Graduate Student Association for Public Health	\$ 600.00	9	
C1.10	Graduate Students of Architecture	\$ 1,875.00	9	
C1.11	History Graduate Student Organization	\$ 725.00	9	
C1.12	Information School (iSchool) Graduate Organization	\$ 5,000.00	9	
C1.13	Mathematics Graduate Organization	\$ 1,475.00	9	
C1.14	Newhouse Master's Association	\$ 5,000.00	9	
C1.15	Philosophy Graduate Student Organization	\$ 875.00	9	
C1.16	Physics Graduate Student Organization	\$ 2,375.00	9	
C1.17	Political Science Graduate Student Association	\$ 1,825.00	9	
C1.18	Psychology Action Committee	\$ 1,500.00	9	
C1.19	Public Administration and International Relations Association	\$ 5,000.00	9	
C1.20	Religion Graduate Organization	\$ 775.00	9	
C1.21	School of Education Graduate Student Council	\$ 5,000.00	9	
C1.22	Sigma Upsilon Chapter of Chi Sigma Iota International Honor ...	\$ 1,500.00	9	

C1.23	Sociology Graduate Student Assemblage	\$ 1,225.00	9	
C1.24	Sport Venue and Event Management Club	\$ 425.00	9	
C1.25	Student Academy of Audiology	\$ 875.00	9	
C1.26	Variety Arts Group	\$ 4,550.00	9	
C1.27	Whitman Graduate Student Organization	\$ 5,000.00	9	
	Total C1	\$ 58,600.00		
	C2. Non-Academic Registered Student Organizations			
C2.1	African Graduate Student Network	\$ 300.00	10	
C2.2	Argentine Tango Club	\$ 300.00	10	
C2.3	Association for Women in Mathematics	\$ 300.00	10	
C2.4	Black Graduate Student Association	\$ 300.00	10	
C2.5	Central Asian and Caucasus Student Union	\$ 300.00	10	
C2.6	Committee for Diversity and Inclusion by Psychology...	\$ 300.00	10	
C2.7	Conflict Management Center	\$ 300.00	10	
C2.8	Counselors for Social Justice	\$ 300.00	10	
C2.9	Graduate Chess Club	\$ 300.00	10	
C2.10	Nanhi Kali Syracuse University Chapter	\$ 300.00	10	
C2.11	Salt Hill Journal	\$ 300.00	10	
C2.12	Supporting Women in Geography	\$ 300.00	10	
C2.13	Whitman Women in Business	\$ 300.00	10	
C2.14	**Delta Delta Epsilon Forensic Science Honor Society...	\$ 300.00	10	
C2.15	**Iranian Student Association	\$ 300.00	10	
C2.16	**Society for Biomaterials	\$ 300.00	10	
C2.17	**Turkish Student Association	\$ 300.00	10	
	Total C2	\$ 5,100.00		
	C3. Special Programming			
C3.1	Special Programming	\$ 15,452.10	11	
	Total C3	\$ 15,452.10		
	Total C	\$ 79,152.10		
	Revenues			
R.1	Graduate Student Fee	\$ 384,444.50	12,13	
R.2	Graduate ESF Activity Fee	\$ 15,595.00	13,14	
R.3	Endowment Distribution	\$ 2,946.96	13	
	Total Revenue	\$ 402,986.46		

O.1	Estimated Rollover on July 1, 2021	\$ 255,344.00		
O.2	Anticipated Surplus (Deficit) from 2021-2022	(\$10,000.00)		
O.3	Estimated Rollover on July 1, 2022	\$ 245,344.00		

** The constitutions of these groups currently permit full membership to undergraduates; they must change full membership to graduate student only or get recognition through the OSA by the end of Fall 2022.