



GSO Senate Resolution 20.14

A Resolution Establishing the Annual Budget for the 2020-2021 Academic Year

Whereas, the Graduate Student Activity Fee shall be allocated by the Senate at its Special Meeting on the Budget after receiving an annual budget recommendation from the Finance Committee as per the Constitution; and

Whereas, the Senate acknowledges this funding is made under the regulations and procedures laid out in the GSO Fiscal Policy; and

Whereas, the Finance Committee has transmitted its recommendations to the Senate for its consideration; therefore be it

Resolved, that the following budget be adopted as the Budget of the Graduate Student Organization and as its sole spending authority for the 2020-2021 academic year, notwithstanding other spending authority authorized by the Constitution, with the following stipulations (*the following items reference specific lines, as indicated; the lines also reference back to this list by number*):

1. (A) The Executive Board of the GSO should put pressure on the Administration to increase funding for A.5, A.7, A.8
2. (A.5) GSO is to take initiative in advertising the Aurora subscription to the graduate body.
3. (A.7) The Center for International Services shall be funded at \$20,637, to be used towards orientation for international students & mix-it-up events. The Center is also encouraged to reach out to the GSO's Executive Board for help reaching domestic students.
4. (B1.2) The executive Discretionary fund shall only be used when approved by a vote of the Executive board, who will then notify the Senate of this expense at the following Senate meeting.
5. (B1.3) In addition to the Senate Meetings defined in the Constitution, the Executive Board shall host one Town Hall style meeting at the beginning of each semester.
6. (B1.5-10) All Executive Compensation will be paid in equal monthly installments, or as equal as possible, spread as appropriate through the term of the relevant officer.
7. (B1.5-8) (This is a note.) The President's, Internal Vice President's, External Vice President's, and Comptroller's terms run from June 1, 2020 to May 31, 2021 (12 months).
8. (B1.9-10) (This is a note.) The Recording Secretary's and the Financial Secretary's terms run from the date they are elected to May 31, 2021 (8 months).

9. (B1.11) The President's Benefits funds will be used for medical insurance and other health-related costs, including standard medical, dental, and vision insurance.
10. (B1.12) Individuals traveling to NAGPS conferences or other events with these funds shall provide written reports to the Senate with details of their trip, and will submit preapproval before incurring any expenses.
11. (B1.12) The Civic Engagement Committee is invited to apply to Special Programming to offset any additional costs.
12. (B3) GSO Programming will be allowed to apply to Special programming for extra funds.
13. (B3.5) This is a one-time budget line, created by resolution of the Senate, and will not be included in future budgets.
14. (C1.1-27) Funding for organizations representing academic programs or departments was determined as **\$25 per student** in the represented academic program or department up to a **\$5,000 cap** per organization, and a **\$300 minimum**. These groups may apply for additional funding through Special Programming (C3.1).
15. (C2.1-26) Funding for organizations not representing an academic program or department is **\$300**, with the expectation that these funds will enable the organization to become active in Fall 2019, elect new leadership (if required), plan their events for the current year, and apply for additional funding through Special Programming (C3.1).
16. (C3.1) Groups may apply for Special Programming (C3.1) once per semester unless additional applications are invited by the Finance Committee or by the Senate. Each application may contain funding requests for multiple events.
17. (R.1) (This is a note) Graduate Student Activity Fee revenues are anticipated to be at least \$345,800, representing \$50 per semester from each matriculated, main campus, enrolled graduate students at Syracuse University registered outside the College of Law & SUNY ESF.
18. (R.1-2) Graduate student Activity Fee revenues from Syracuse University (R.1) and SUNY ESF (R.2), as well as revenues from the Endowment Distribution (R.3) are based upon flat internal estimations.
19. (R.2) (This is a note) Graduate Student Activity Fee revenues from SUNY ESF are anticipated to be at least \$4,144.00.

Outlays

	A. Service Providers	Funding Level	Stip
A. 1	Bernice Wright	\$ 8,000.00	
A. 2	Inn Complete	\$ 25,000.00	
A. 3	Student Legal Services	\$ 68,199.87	
A. 4	SU Daycare	\$ 8,500.00	2
A. 5	The Graduate School Programs and Graduate Career Services	\$ 22,860.00	1
A. 6	Women in Science and Engineering	\$ 7,500.00	
A. 7	Center for International Services	\$ 20,637.00	1, 3
A. 8	SU Library	\$ 5,050.00	1
	Total A	\$ 165,746.87	

B. GSO

	B1. Operating Expenses	Funding Level	Stip
B1.1	Office Supplies/phone	\$ 1,000.00	
B1.2	Executive Discretionary fund	\$ 2,000.00	4
B1.3	Senate Meeting Food	\$ 4,000.00	5
B1.4	Committee Expenses	\$ 1,000.00	

	Executive Compensation	Funding Level	Stip
B1.5	President	\$ 21,000.00	6, 7
B1.6	Vice President, Internal	\$ 6,428.45	6, 7
B1.7	Vice President, External	\$ 6,428.45	6, 7
B1.8	Comptroller	\$ 12,362.40	6, 7
B1.9	Recording Secretary	\$ 4,285.63	6, 8
B1.10	Financial Secretary	\$ 4,285.63	6, 8

	Benefits	Funding Level	Stip
B1.11	President	\$ 3,000.00	9

	Other Operating Expenses	Funding Level	Stip
B1.12	NAGPS Conference Travel	\$ 8,000.00	10, 11
B1.13	Graduate School Payment	\$ 13,000.00	
	Total B1	\$ 86,790.56	

	B2. Grant Programs	Funding Level	Stip
B2.1	Travel Grant Program	\$ 60,000.00	
	Total B2	\$ 60,000.00	

	B3. GSO Programming	Funding Level	Stip
B3.1	GSO Fall & Spring Picnics	\$ 16,000.00	12
B3.2	Outreach	\$ 14,000.00	12
B3.3	Senate Appreciation	\$ 1,000.00	12
B3.4	Orientation materials	\$ 1,000.00	12
B3.5	Sesquicentennial Celebration	\$ 31,056.00	12, 13
	Total B3	\$ 63,056.00	

Total B	\$ 209,846.56
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C. Student Organizations

	C1. Organizations representing Academic Programs	Funding Level	Stip
C1.1	Anthropology Graduate Student Organization	\$ 1,275.00	14
C1.2	Biology Graduate Student Organization	\$ 1,150.00	14
C1.3	Composition and Cultural Rhetoric Graduate Circle	\$ 725.00	14
C1.4	Engineering and Computer Science Graduate Student Organization	\$ 5,000.00	14
C1.5	English Graduate Organization	\$ 1,525.00	14
C1.6	Forensic Science Students Association at Syracuse University	\$ 1,875.00	14
C1.7	Geography Graduate Student Organization	\$ 825.00	14
C1.8	Geology Graduate Student Organization	\$ 1,000.00	14
C1.9	George Fisk Comfort Society of Art History	\$ 375.00	14
C1.10	Graduate Students of Architecture	\$ 2,125.00	14
C1.11	History Graduate Student Organization	\$ 750.00	14
C1.12	Information School Graduate Organization	\$ 5,000.00	14
C1.13	Mathematics Graduate Organization	\$ 1,350.00	14
C1.14	Newhouse Master's Association	\$ 5,000.00	14
C1.15	Philosophy Graduate Student Organization	\$ 900.00	14
C1.16	Physics Graduate Organization	\$ 2,075.00	14
C1.17	Political Science Graduate Student Association	\$ 1,800.00	14
C1.18	Psychology Action Committee	\$ 1,525.00	14
C1.19	Public Administration International Relations Association	\$ 5,000.00	14
C1.20	Religion Graduate Organization	\$ 675.00	14
C1.21	School of Education Graduate Student Council	\$ 5,000.00	14
C1.22	Sociology Graduate Student Association	\$ 1,100.00	14
C1.23	Sport Venue & Event Management Club	\$ 325.00	14
C1.24	Student Academy of Audiology	\$ 900.00	14
C1.25	Student Arts, Advocacy, and Special Programming	\$ 5,000.00	14

C1.26	Social Workers United	\$ 3,725.00	14
C1.27	Whitman Graduate Student Organization	\$ 5,000.00	14
	Total C1	\$ 61,000.00	

	C2. Organizations not representing Academic Programs	Funding Level	Stip
C2.1	African Graduate Students Network	\$ 300.00	15
C2.2	Argentine Tango Club	\$ 300.00	15
C2.3	Association of Public Diplomacy Scholars	\$ 300.00	15
C2.4	Association for Women in Mathematics	\$ 300.00	15
C2.5	Beyond Compliance Coordinating Committee	\$ 300.00	15
C2.6	Black Graduate Student Association	\$ 300.00	15
C2.7	Central Asian and Caucasus Student Union	\$ 300.00	15
C2.8	Chi Sigma Iota Sigma Upsilon Chapter	\$ 300.00	15
C2.9	Committee for Diversity and Inclusion by Psychology Doctoral Students at Syracuse University	\$ 300.00	15
C2.10	Conflict Management Center	\$ 300.00	15
C2.11	Counselors for Social Justice	\$ 300.00	15
C2.12	Delta Delta Epsilon Forensic Science Honor Society - Alpha Zeta Chapter	\$ 300.00	15
C2.13	Emerging Student Affairs Professionals and Scholars	\$ 300.00	15
C2.14	Graduate Science Policy Group	\$ 300.00	15
C2.15	Iranian Student Association	\$ 300.00	15
C2.16	Master Toast	\$ 300.00	15
C2.17	Nanhi Kali Syracuse Chapter	\$ 300.00	15
C2.18	National Security Student Association	\$ 300.00	15
C2.19	Open Doors for LGBTQ+ Graduate Students	\$ 300.00	15
C2.20	Salt Hill Journal	\$ 300.00	15
C2.21	Saudi Students Organization at Syracuse University	\$ 300.00	15
C2.22	Society for Biomaterials at Syracuse University	\$ 300.00	15
C2.23	Society for the Promotion of Indian Classical Music and Culture Amongst Youth	\$ 300.00	15
C2.24	Turkish Student Association	\$ 300.00	15
C2.25	Whitman Women in Business	\$ 300.00	15
C2.26	Worldwide Innovation Technology and Entrepreneurship Club	\$ 300.00	15
	Total C2	\$ 7,800.00	

	C3. Special Programing	Funding Level	Stip
C3.1	Special Programming	\$ 8,497.53	16
	Total C3	\$ 8,497.53	

	Total C	\$ 77,297.53	
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Total General Outlays	\$ 452,890.96
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	Revenues	Income Level	Note
R.1	Graduate Student Activity Fee	\$ 345,800.00	17, 18
R.2	ESF Graduate Student Fee to GSO	\$ 4,144.00	18, 19
R.3	Endowment Distribution	\$ 2,946.96	
	Total Revenue	\$ 352,890.96	

	Rollover		
O.1	Estimated Rollover on July 1, 2020	\$ 150,000.00	
O.2	Anticipated Surplus (Deficit) from 2019 - 2020	\$ (100,000.00)	
O.3	Estimated Rollover on July 1, 2020	\$ 50,000.00	