



GSO Senate Resolution 17.10

A Resolution Establishing the Annual Budget for the 2017-2018 Academic Year

Whereas, the Graduate Student Activity Fee shall be allocated by the Senate at its Special Meeting on the Budget after receiving an annual budget recommendation from the Finance Committee as per the Constitution; and

Whereas, the Senate acknowledges this funding is made under the regulations and procedures laid out in the GSO Fiscal Policy; and

Whereas, the Finance Committee has transmitted its recommendations to the Senate for its consideration; therefore, be it

Resolved, that the following budget be adopted as the Budget of the Graduate Student Organization and as its sole spending authority for the 2017-2018 academic year, notwithstanding other spending authority authorized by the Constitution, with the following stipulations (*the following items reference specific lines, as indicated; the lines also reference back to this list by number*):

1. (A.2) The Inn Complete shall be funded in full, and will provide the Executive Board and Finance Committee with an assessment of or numbers regarding usage and their roadmap or long-term plan toward self-sufficiency.
2. (A.5) The Graduate School Programs shall be funded at \$8,190, the same level as the previous year, to be used toward expenses in the proposal submitted, though they may be invited to apply for additional funds through Special Programming should the Senate approve.
3. (A.6) Graduate School Career Services shall be funded at \$11,000, the same level as the previous year, to be used toward expenses in the proposal submitted, though they may be invited to apply for additional funds through Special Programming should the Senate approve.
4. (A.7) The Slutzker Center for International Services shall be funded at \$12,000, to be used toward expenses related to Graduate International Orientation (Fall 2017 and Spring 2018) as outlined in their request for funding.
5. (B1.2) The Executive Discretionary fund shall only be used when approved by a vote of the Executive Board, who will then notify the Senate of this expense at the following Senate meeting.
6. (B1.5-10) All Executive Compensation will be paid in equal monthly installments, or as equal as possible, spread as appropriate through the term of the relevant officer.

7. (B1.5-8) (This is a note.) The President's, Internal Vice President's, External Vice President's, and Comptroller's terms run from June 1, 2017 to May 31, 2018 (12 months).
8. (B1.9-10) (This is a note.) The Recording Secretary's and the Financial Secretary's terms run from October 1, 2017 to May 31, 2018 (8 months).
9. (B1.11) The President's Benefits funds will be used for medical insurance or other health-related costs, including standard medical, dental, and vision insurance.
10. (B1.12) Individuals traveling to NAGPS conferences or other events with these funds shall provide written reports to the Senate with details of their trip, and will submit preapproval before incurring any expenses.
11. (B2.1) The Senate may consider allocating additional funds to the Travel Grant program from any roll-over when carried-over funds drastically exceed the required emergency reserve (> \$100,000).
12. (C1.1-22) Funding for organizations representing academic programs or departments was determined as \$30 per student in the represented academic program or department up to a \$6000 cap per organization. These groups may apply for additional funding through Special Programming (C3.1).
13. (C2.1-17) Funding for organizations not representing an academic program or department is \$300, with the expectation that these funds will enable the organization to become active in Fall 2017, elect new leadership (if required), plan their events for the current year, and apply for additional funding through Special Programming (C3.1).
14. (C3.1) Groups may apply for Special Programming (C3.1) once per semester unless additional applications are invited by the Finance Committee or by the Senate. Each application may contain funding requests for multiple events.
15. (R.1) (This is a note) Graduate Student Activity Fee revenues are anticipated to be at least \$402,666.00, representing \$50 per semester from each matriculated, main campus, enrolled graduate students at Syracuse University registered outside the College of Law.
16. (R.1-2) Graduate student Activity Fee revenues from Syracuse University (R.1) and SUNY ESF (R.2), as well as revenues from the Endowment Distribution (R.3) are based upon flat internal estimations.
17. (R.2) (This is a note) Graduate Student Activity Fee revenues from SUNY ESF are anticipated to be at least \$4,144.00.
18. (A.8-9) Outdoor Education and Women in Science and Engineering (WiSE) are funded at \$0 for 2017-18 academic year, but are invited to apply to Special Programming to receive funding.

Outlays			
	A. Service Providers	Funding Level	Stip
A.1	Bernice Wright	\$8,000.00	
A.2	Inn Complete	\$41,000.00	1
A.3	Student Legal Services	\$78,392.86	
A.4	SU Daycare	\$8,500.00	
A.5	The Graduate School Programs	\$8,190.00	2
A.6	Graduate Career Services	\$11,000.00	3
A.7	Slutzker Center for International Services	\$12,000.00	4
A.8	Outdoor Education	\$ 0	18

A.9	Women in Science and Engineering (WiSE)	\$ 0	18
TOTAL A		\$167,082.86	

B. GSO

	B1. Operating Expenses	Funding Level	Stip
B1.1	Office Supplies/phone	\$1,000.00	
B1.2	Executive Discretionary fund	\$2,500.00	5
B1.3	Senate Meeting Food	\$2,500.00	
B1.4	Committee Expenses	\$750.00	

	Executive Compensation	Funding Level	Stip
B1.5	President	\$19,700.00	6, 7
B1.6	Vice President, Internal	\$6,240.00	6, 7
B1.7	Vice President, External	\$6,240.00	6, 7
B1.8	Comptroller	\$12,000.00	6, 7
B1.9	Recording Secretary	\$4,160.00	6, 8
B1.10	Financial Secretary	\$4,160.00	6, 8

	Benefits	Funding Level	Stip
B1.11	President	\$3,000.00	9

	Other Operating Expenses	Funding Level	Stip
B1.12	NAGPS Conference Travel	\$2,500.00	10
B1.13	Graduate School Payment	\$12,000.00	
	Total B1	\$76,750.00	

	B2. Grant Programs	Funding Level	Stip
B2.1	Travel Grant Program	\$50,000.00	11
	Total B2	\$50,000.00	

	B3. GSO Programming	Funding Level	Stip
B3.1	GSO Fall & Spring Picnics	\$18,000.00	
B3.2	Outreach	\$10,000.00	
B3.3	Senate Appreciation	\$1,000.00	
B3.4	Orientation materials	\$1,500.00	
	Total B3	\$30,500.00	

TOTAL B		\$157,250.00	
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C. Student Organizations

	C1. Organizations Representing Academic Programs	Funding Level	Stip
C1.1	Anthropology Graduate Student Organization	\$1,650.00	12
C1.2	Biology Graduate Student Organization	\$1,260.00	12
C1.3	Composition and Cultural Rhetoric Graduate Circle	\$930.00	12
C1.4	Engineering and Computer Science Graduate Student Organization	\$6,000.00	12
C1.5	English Graduate Organization	\$840.00	12
C1.6	Geography Graduate Student Organization	\$960.00	12
C1.7	George Fisk Comfort Society of Art History	\$900.00	12
C1.8	Graduate Students in Architecture	\$3,390.00	12
C1.9	History Graduate Student Organization	\$1,290.00	12
C1.10	iSchool Graduate Student Organization	\$6,000.00	12
C1.11	Math Graduate Organization	\$1,740.00	12
C1.12	Philosophy Graduate Student Organization	\$1,140.00	12
C1.13	Psychology Action Committee	\$1,560.00	12
C1.14	Public Administration and International Relations Association	\$6,000.00	12
C1.15	Religion Graduate Organization	\$1,110.00	12
C1.16	School of Education Council	\$6,000.00	12
C1.17	Society of Undergraduate and Graduate Geology Students	\$840.00	12
C1.18	Sociology Graduate Student Assemblage	\$1,110.00	12
C1.19	Sports Venue and Event Management Club	\$480.00	12
C1.20	Student Academy of Audiology	\$840.00	12
C1.21	Visual and Performing Arts Graduate Student Organization	\$5,250.00	12
C1.22	Whitman Graduate Student Organization	\$6,000.00	12
	Total C1	\$55,290.00	

	C2. Organizations not representing Academic Programs	Funding Level	Stip
C2.1	Association of Public Diplomacy Scholars	\$300.00	13
C2.2	American Society for Engineering Education at Syracuse University (Student Chapter)	\$300.00	13
C2.3	Beyond Compliance Coordinating Committee	\$300.00	13
C2.4	Black Graduate Student Association	\$300.00	13
C2.5	Conflict Management Center	\$300.00	13
C2.6	Chi Sigma Iota - Sigma Upsilon	\$300.00	13
C2.7	International City/Council Management Association	\$300.00	13
C2.8	Master Toast	\$300.00	13
C2.9	Nanhi Kali Syracuse Chapter	\$300.00	13
C2.10	Science Policy Group	\$300.00	13

C2.11	Society for Biomaterials at Syracuse University (Student Chapter)	\$300.00	13
C2.12	Student Association on Terrorism and Security Analysis	\$300.00	13
C2.13	Student Council on Family Relations	\$300.00	13
C2.14	Society for the Promotion of Indian Classical Music and Culture Amongst Youth	\$300.00	13
C2.15	Syracuse University Program for Refugee Assistance	\$300.00	13
C2.16	Turkish Student Association	\$300.00	13
C2.17	Worldwide Innovation Technology & Entrepreneurship Club	\$300.00	13
	Total C2	\$5,100.00	

	C3. Special Programing	Funding Level	Stip
C3.1	Special Programming	\$26,058.77	14
	Total C3	\$26,058.77	

TOTAL C		\$86,448.77	
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Total General Outlays		\$410,781.63	
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	Revenues	Income Level	Note
R.1	Graduate Student Activity Fee	\$401,000.00	15, 16
R.2	ESF Graduate Student Fee to GSO	\$4,144.00	16, 17
R.3	Endowment Distribution	\$2,637.63	16
	Total Revenue	\$410,781.63	

	Rollover	Income Level	Note
O.1	Estimated Rollover on July 1, 2017	\$51,076.37	
O.2	Anticipated Surplus (Deficit) from 2017 - 2018	\$(3,971.63)	
O.3	Estimated Rollover on July 1, 2018	\$50,104.74	