

Drumlins Alternatives	\$30,000.00	These funds will be spent on NYS empire park passes and golf at the Links at Erie village. Initial orders of 200 park passes (at \$55 or \$11,000) and 250 golf rounds (@ \$30 dollars per 18 hole round with cart or \$7500) this leave \$11500 to rebuy additional empire and golf passes if these options are successful							
Student Legal Services	\$56,538.00	\$56,538 requested							
SU Daycare	\$8,500.00	\$8,500 requested							
The Graduate School Programs (FPP)	\$10,630.00	Eliminates summer funding as repetitive with GSO outreach efforts. (\$22,342.50 requested)							
Career Services	\$12,960.00	Eliminates one speaker (\$15,460)							
Outdoor Ed	\$9,720.00	\$9720 requested							
Slutzker	\$2,700.00	\$2700 requested							
Total B	\$180,048.00								
Operating Expenses (C1)									
Office Supplies/phone	\$2,000.00								
Executive Discretionary fund	\$5,000.00	To be used via vote of Executive Board							
Meeting Food	\$3,500.00								
Committee Expenses	\$1,500.00	These funds are to help facilitate committee work through food for long meetings or expense to produce reports or other materials							
Chair/senator appreciation/ grad school	\$2,250.00	\$1000 for Senate Appreciation \$1000 For Chair Appreciation Dinner \$1000 for graduate school appreciation							
GSO compensations									
Salary									
President	\$18,000.00	To be paid Monthly							
Vice President, Internal	\$6,000.00	To be paid half June 1st and May 1st							
Vice President, External	\$6,000.00	To be paid half June 1st and May 1st							

Outreach	\$41,000.00	combines all outreach and GSO picnics (\$41,000 requested)							
Dome Partnerships									
Total C3	\$41,000.00								
Total C	\$266,500.00								
GRAND TOTAL (A+B+C)	\$521,527.26								
Anticipated Revenue	SU Graduate Student Fee	\$448,000.00	calculated as 5600 (student number) times \$80						
	ESF Fee	\$16,800.00	Calculated as 560 (student number) times \$30						
	Existing Rollover	\$69,000.00							
	Expected rollover from 2012-2013	\$10,000.00							
Total Available Funds		\$543,800.00							
	Anticipated Expenses (Total 2014-2014 budget)	\$521,527.26							
	Anticipated rollover at end of spring 2014	\$22,272.74							
	Emergency Fund	\$100,000.00							