



## GSO Senate Resolution 15.20

### **A Resolution Establishing the Annual Budget for the 2015-2016 Academic Year**

**Whereas**, the Graduate Student Activity Fee shall be allocated by the Senate at its Special Meeting on the Budget after receiving an annual budget recommendation from the Finance Committee as per the Constitution; and

**Whereas**, the Senate acknowledges this funding is made under the regulations and procedures laid out in the GSO Fiscal Policy, particularly the requirement that organizations utilize approved funding for the items actually listed in their annual budget; and

**Whereas**, the Finance Committee has transmitted its recommendations to the Senate for its consideration; therefore be it

**Resolved**, that the following budget be adopted as the Budget of the Graduate Student Organization and as its sole spending authority for the 2015-2016 academic year, notwithstanding other spending authority authorized by the Constitution, with the following stipulations (*the following items reference specific lines, as indicated; the lines also reference back to this list by number*):

1. (A.4) BGSA shall not use any of its funding for shirts or “miscellaneous event funds”
2. (A.8) CSI shall receive funding for the Fall Professional Development Event, the April Induction Ceremony, and the Spring Professional Development Event; no funds shall be used for room rental costs
3. (A.9) ECS shall not use any of its funding for prizes
4. (A.15) MSA shall only pay honorariums up to \$1,000 each
5. (A.16) Nanhi Kali shall receive funding for the Resumania event, Graduate Networking Event, Spooky Skates event, and Diwali; funds for Diwali shall not be disbursed unless tickets for the event are priced at no more than \$5
6. (A.17) Net Impact shall not use its funding for conference travel
7. (A.20) PAIRA shall not use its funds to purchase supplies for the Academic Village event or food for meetings except their elections meeting
8. (A.23) RGO shall not use its funding for honorarium for former students
9. (A.26) (This is a note) SGSA shall be funded for all requested events and items; corrections were made to their application due to math errors

10. (A.27) SPIC MAKAY shall use its funding for two talent show events and a single concert; this concert shall be funded entirely with GSO funds, no GSO funds are to be used toward any other concerts in the year
11. (A.29) STEP shall not use any of its funding on gas or transportation costs related to the DC or NYC networking trips; any other transportation costs must be mileage reimbursements, per university fiscal policy
12. (A.34) WIT shall not use any of its funding for conference registration costs
13. (B.6) Career Services shall pay its first speaker a maximum of \$1,000 and its second speaker a maximum of \$500
14. (B.7) Outdoor Education shall not use any of its funds toward the bobsledding activities
15. (B.8) WiSE shall not pay any speaker an honorarium greater than \$500
16. (B.9) The Slutzker Center for International Services shall only receive the approved funds once a committee is formed and begins meeting to study long-term orientation funding restructuring within the Division of Student Affairs (DSA)
17. (C1.2) The Executive Discretionary fund shall only be used when approved by a vote of the Executive Board
18. (C1.5-10) All Executive Compensation will be paid in equal monthly installments, or as equal as possible, spread as appropriate through the term of the relevant officer
19. (C1.11) The President's Benefits funds will be used for medical insurance and other medical costs, including standard medical, dental, and vision insurance
20. (C1.12) Any individuals traveling to NAGPS conferences or other events with GSO funds shall provide written reports to the Senate with details of their trip
21. (C1.13) The Graduate School payment shall only be remitted once the Comptroller receives a satisfactory written explanation for this expense from the Graduate School
22. (C3.6) 200 golf passes shall be purchased at \$30 each and sold for \$10 per pass during summer 2015, with an anticipated revenue of \$2,000
23. (C3.7) 450 Empire Park Passports shall be purchased at \$55 each and sold for \$20 each during the spring semester of 2016, with an anticipated revenue of \$9,000
24. (R.1-3) (This is a note) Anticipated Graduate Student Activity Fee revenue is \$389,760, representing \$40 per student per semester for 4872 students each semester, based on flat enrollment projections for next year; ESF revenue estimates were obtained from the ESF Registrar's Office; Endowment revenue estimate was obtained from the Graduate School
25. (O.1) (This is a note) Considering funds used from the GSO rollover account during the 2014-2015 fiscal year, our rollover will be an estimated \$163,373 as of June 30, 2015; projected additions to this rollover from unspent or underspent lines in the 2014-2015 budget is \$26,000, resulting in a projected rollover on July 1, 2015 of \$189,373.

## Outlays

<b>A. Student Organizations</b>		<b>Funding Level</b>	<b>Stip</b>
A.1	(AGSO) Anthropology Graduate Student Organization	\$4,590.00	
A.2	(APDS) Association of Public Diplomacy Scholars	\$750.00	
A.3	(ASEE) American Society for Angeneering Education	\$2,940.00	
A.4	(BGSA) Black Graduate Student Association	\$1,550.00	1
A.5	(BGSO) Biology Graduate Student Organization	\$2,475.00	
A.6	(CCRC) Composition and Cultural Rhetoric Graduate Circle	\$2,060.00	
A.7	(CMC) Conflict Management Center	\$2,460.00	
A.8	(CSI) Chi Sigma Iota	\$2,000.00	2
A.9	(ECS) Engineering and Computer Science Graduate Student Organization	\$3,010.00	3
A.10	(EGO) English Graduate Organization	\$2,790.00	
A.11	George Fisk Comfort Society	\$1,060.00	
A.12	(HGSO) History Graduate Student Organization	\$850.00	
A.13	(ISGO) iSchool Graduate Organization	\$4,050.00	
A.14	(MGO) Mathematics Graduate Organization	\$2,660.00	
A.15	(MSA) Muslim Students' Association	\$2,192.50	4
A.16	Nanhi Kali	\$3,520.00	5
A.17	Net Impact	\$2,410.00	6
A.18	Open Doors	\$2,000.00	
A.19	(PAC) Psychology Action Committee	\$1,280.00	
A.20	(PAIRA) Public Admin and International Relations Association	\$10,030.00	7
A.21	(PhilGSO) Philosophy Graduate Student Organization	\$2,530.00	
A.22	(PhysGSO) Physics Graduate Student Organization	\$700.00	
A.23	(RGO) Religion Graduate Organization	\$5,770.00	8
A.24	(RSA) Rhetorical Society of America Chapter at SU	\$1,750.00	
A.25	(SAA) Student Academy of Audiology SU Chapter	\$350.00	
A.26	(SGSA) Sociology Graduate Student Assemblage	\$1,534.00	9
A.27	SPIC MAKAY	\$4,910.00	10
A.28	(SSCFR) Syracuse Student Council on Family Relations	\$658.20	
A.29	(STEP) Students for Tomorrow's Environmental Policy	\$1,090.00	11
A.30	(SUGGS) Society of Undergrad and Graduate Geology Students	\$3,250.00	
A.31	(SUPRA) Syracuse University Program for Refugee Assistance	\$2,885.73	
A.32	(TSA) Turkish Student Association	\$1,244.23	
A.33	(WGSO) Whitman Graduate Student Organization	\$1,500.00	
A.34	(WIT) Women In Technology	\$600.00	12
<b>Total A</b>		<b>\$81,629.66</b>	

<b>B. Service Providers</b>		<b>Funding Level</b>	<b>Stip</b>
B.1	Bernice Wright	\$8,000.00	
B.2	Inn Complete	\$35,000.00	
B.3	Student Legal Services	\$69,741.33	
B.4	SU Daycare	\$8,500.00	
B.5	The Graduate School Programs (FPP)	\$11,345.00	
B.6	Career Services	\$11,783.00	13
B.7	Outdoor Education	\$4,738.00	14
B.8	Women in Science and Engineering (WISE)	\$6,250.00	15
B.9	Slutzker Center	\$19,642.00	16
<b>Total B</b>		<b>\$174,999.33</b>	

### **C. GSO**

<b>C1. Operating Expenses</b>		<b>Funding Level</b>	<b>Stip</b>
C1.1	Office Supplies and Phone	\$2,000.00	
C1.2	Executive Discretionary Fund	\$4,000.00	17
C1.3	Senate Meeting Food	\$3,000.00	
C1.4	Committee Expenses	\$1,500.00	
<b>Executive Compensation</b>			
C1.5	President	\$19,200.00	18
C1.6	Vice President, Internal	\$6,000.00	18
C1.7	Vice President, External	\$6,000.00	18
C1.8	Comptroller	\$6,000.00	18
C1.9	Recording Secretary	\$4,000.00	18
C1.10	Financial Secretary	\$4,000.00	18
<b>Benefits</b>			
C1.11	President	\$3,000.00	19
<b>Other Operating Expenses</b>			
C1.12	NAGPS Conference Travel	\$6,618.00	20
C1.13	Graduate School Payment	\$12,000.00	21
C1.14	Department Allocations	\$10,000.00	
<b>Total C1</b>		<b>\$87,318.00</b>	

<b>C2. Grant Programs</b>		<b>Funding Level</b>	<b>Stip</b>
C2.1	Special Programming/Start Up Funds	\$25,000.00	
C2.2	Travel Grant Program	\$40,000.00	
C2.3	Research Grant Program	\$0.00	
<b>Total C2</b>		<b>\$65,000.00</b>	
<b>C3. GSO Programing</b>		<b>Funding Level</b>	<b>Stip</b>
C3.1	Fall and Spring Picnics	\$21,770.00	
C3.2	Outreach	\$17,775.00	
C3.3	Senator/Grad School Appreciation	\$2,250.00	
C3.4	Orientation Materials	\$2,500.00	
C3.5	Airport Transportation Pilot Program	\$4,000.00	
C3.6	Golf Passes	\$6,000.00	22
C3.7	Empire Park Passports	\$24,750.00	23
<b>Total C3</b>		<b>\$79,045.00</b>	
<b>Total C</b>		<b>\$231,363.00</b>	
<b>Total General Outlays</b>		<b>\$487,991.99</b>	
<b>Revenue</b>		<b>Income Level</b>	<b>Note</b>
R.1	Graduate Student Activity Fee	\$389,760.00	24
R.2	ESF Graduate Student Fee to GSO	\$10,250.00	24
R.3	Endowment Distribution	\$2,637.63	24
R.5	Golf Pass Revenue	\$2,000.00	22
R.4	Empire Park Passport Revenue	\$9,000.00	23
<b>Total Revenue</b>		<b>\$413,647.63</b>	
<b>Rollover</b>			
O.1	Estimated Rollover on July 1, 2015	\$189,373.00	25
O.2	Anticipated surplus (deficit) from 2015-2016 budget	(\$74,344.36)	
O.3	<b>Estimated Rollover on July 1, 2016</b>	<b>\$115,028.64</b>	

**Resolved**, that pursuant to stipulation 16 above, the committee shall consist of graduate student representatives, staff from DSA, and other necessary individuals and shall identify non-student fee funding to be used for graduate orientation programming in future years, with the understanding that the Graduate Student Activity Fee shall not be used for core orientation programming and related events operated by the University in the 2016-2017 academic year and beyond, and that the committee shall make periodic reports to the GSO Senate at least once per semester in fall 2015 and spring 2016.