



GSO Senate Resolution 14.12

A Resolution to Establish the Annual Budget for the 2014-2015 Academic Year

Whereas, the Graduate Student Activity Fee shall be allocated by the Senate after receiving recommendations from the Finance Committee; and

Whereas, an informal call was raised to create a formal budget resolution for the 2014-2015 budget; therefore, be it

Resolved, That the following budget be adopted as the Budget of the GSO for the 2014-2015 academic year with the following stipulations (*the following items reference specific lines, as indicated; the lines also reference back to this list by number*):

- 1) As per the Fiscal Policy, all hotel costs for student organizations shall be at no more than \$140 per night and all spending must remain in line with the organization's submitted budget
- 2) (A.1) AGSO shall receive funding for three of the requested speaker events, minus the lunches and dinners
- 3) (A.2) APDS shall receive funding for its conference, with a \$200 limit on venue costs, and \$125 for an electronic journal
- 4) (A.3) BCCC shall receive funding for its film festival only, to cover flights, hotels, screening cost, theater rental, cart, interpretation fees, and up to \$50 of printing costs
- 5) (A.4) BGSO shall receive funding for its fall picnic and speaker event, minus half the reception cost and all advertising costs
- 6) (A.5) CCRC shall receive funding for its writing retreat event only
- 7) (A.7) COMPAS shall receive \$400 for each of three speaker events and \$300 for a networking event
- 8) (A.8) CSI shall receive funding for the Pride Parade, kick-off event, one workshop with a \$400 honorarium cap, mini conference, and one potluck
- 9) (A.9) EGO shall receive funding for its welcome event and one symposium
- 10) (A.10) HGSO shall receive funding for its conference only, with the reception capped at \$1000
- 11) (A.11) MGO shall receive funding for its welcome picnic and conference
- 12) (A.12) MWC shall receive funding for two speakers and the DC networking trip
- 13) (A.14) Net Impact shall receive funding for the venture workshop, one speaker, the case and pitch competitions, and one round table

- 14) (A.15) Open Doors shall receive funding for its film festival only
- 15) (A.17) PAIRA shall receive funding for the July colloquium, its conference, their culture fair, and the NYC and DC networking trips, contingent on item 16
- 16) (A.17) PAIRA shall receive its funds contingent upon sending the Comptroller a report of its fundraising account total as of the 2014 Commencement, or the best estimate thereof, and details of any plans to use those funds; the Comptroller shall determine if the transmitted information is satisfactory and shall not release funds without certifying the information received as satisfactory
- 17) (A.19) RGO shall receive funding for the visiting scholar and conference events, minus \$100 in advertising costs
- 18) (A.20) RSA shall receive funding for its speaker event, minus \$75 from the catering cost
- 19) (A.21) SAA shall receive funding for its welcome event, Special Olympics event, end of year picnic, and Mayfest earplugs
- 20) (A.22) SGSA shall receive funding for its symposium and Amy Steinburgler events
- 21) (A.23) SPIC MAKAY shall receive funding for one concert only
- 22) (A.24) SSCFR shall receive funding for its peer review meeting, exploration panel, one speaker, and its end of year picnic
- 23) (A.25) STEP shall receive funding for the DC networking trip only, minus \$200
- 24) (A.26) SUGGS shall receive funding for the overnight field trips and the symposium, minus transportation and reception costs as well as \$200 from airfare
- 25) (A.27) SUPRA shall receive funding for its classroom and teaching activities
- 26) (A.28) TSA shall receive funding for all budgeted activities except the end of year picnic
- 27) (A.29) WGSO shall receive funding for all budgeted events except the Chinese New Year event
- 28) (B.5) The Graduate School funds cannot be used toward the printing or publishing of the book *On the Borders of the Academy: First-Generation Graduate Students and Faculty*
- 29) (B.7) The Outdoor Education funds cannot be used to subsidize the Lake Placid trip
- 30) (B.8) The Slutzker Center funding cannot be used toward the Orange Dialog for Peace trip
- 31) (C1.2) The Executive Discretionary fund shall only be used upon a vote of the Executive Board
- 32) (C1.6-11) All Executive Compensation will be paid in equal monthly installments, or as equal as possible, spread as appropriate through the term of the relevant officer
- 33) (C1.12) The President's Benefits funds will be used for medical insurance and other medical costs, including standard medical, dental, and vision insurance
- 34) (C1.14) The NAGPS Conference Travel line will not be spent on food, with the additional stipulation that any individuals traveling on that line provide written reports to the Senate of their trip
- 35) (C3.2, R.3) The Drumlins Alternatives line will be used to purchase up to 200 golf passes to the Links at Erie Village, to be given free to graduate students, and up to 300 Empire Park Passports at the lowest bulk rate, to be sold at \$20 per pass
- 36) (A.13) Nanhi Kali shall receive funding for their Diwali and networking events only
- 37) (B.1, B.4) The two daycare centers shall be funded out of endowment interest, not out of general funds.

GSO 2014-2015 Budget

Outlays

A. Student Organizations		Funding Level	Stip
A.1	(AGSO) Anthropology Graduate Student Organization	\$3,132.00	2
A.2	(APDS) Association of Public Diplomacy Scholars	\$2,150.00	3
A.3	(BCCC) Beyond Compliance Coordinating Committee	\$1,396.00	4
A.4	(BGSO) Biology Graduate Student Organization	\$2,475.00	5
A.5	(CCRC) Composition and Cultural Rhetoric Graduate Circle	\$1,480.00	6
A.6	(CMC) Conflict Management Center	\$2,460.00	
A.7	(COMPAS) Coalition of Multicultural Public Admin Students	\$1,200.00	7
A.8	(CSI) Chi Sigma Iota	\$2,360.00	8
A.9	(EGO) English Graduate Organization	\$2,530.00	9
A.10	(HGSO) History Graduate Student Organization	\$700.00	10
A.11	(MGO) Mathematics Graduate Organization	\$2,560.00	11
A.12	(MWC) Maxwell Women's Caucus	\$1,800.00	12
A.13	Nanhi Kali	\$1,600.00	36
A.14	Net Impact	\$1,790.00	13
A.15	Open Doors	\$1,258.00	14
A.16	(PAC) Psychology Action Committee	\$1,200.00	
A.17	(PAIRA) Public Admin and International Relations Association	\$8,791.00	15,16
A.18	(PGSO) Physics Graduate Student Organization	\$450.00	
A.19	(RGO) Religion Graduate Organization	\$3,205.00	17
A.20	(RSA) Rhetorical Society of America Chapter at SU	\$1,105.00	18
A.21	(SAA) Student Academy of Audiology SU Chapter	\$500.00	19
A.22	(SGSA) Sociology Graduate Student Assemblage	\$2,684.00	20
A.23	SPIC MAKAY	\$2,600.00	21
A.24	(SSCFR) Syracuse Student Council on Family Relations	\$625.22	22
A.25	(STEP) Students for Tomorrow's Environmental Policy	\$800.00	23
A.26	(SUGGS) Society of Undergrad and Graduate Geology Students	\$3,341.40	24
A.27	(SUPRA) Syracuse University Program for Refugee Assistance	\$2,650.00	25
A.28	(TSA) Turkish Student Association	\$770.42	26
A.29	(WGSO) Whitman Graduate Student Organization	\$1,410.00	27
A.30	(WIT) Women In Technology	\$1,050.00	
Total A		\$60,073.04	

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B. Service Providers		Funding Level	Stip
B.1	Bernice Wright	\$8,000.00	37
B.2	Inn Complete	\$35,000.00	
B.3	Student Legal Services	\$61,766.39	
B.4	SU Daycare	\$8,500.00	37
B.5	The Graduate School Programs (FPP)	\$10,130.00	28
B.6	Career Services	\$11,050.00	
B.7	Outdoor Education	\$7,960.00	29
B.8	Slutzker Center	\$2,055.00	30
	Less Endowment Spending	-\$16,500.00	
	Total B	\$127,961.39	

C. GSO

C1. Operating Expenses		Funding Level	Stip
C1.1	Office Supplies and Phone	\$1,500.00	
C1.2	Executive Discretionary Fund	\$2,000.00	31
C1.3	Senate Meeting Food	\$3,000.00	
C1.4	Committee Expenses	\$1,500.00	
C1.5	Chair/Senator/Grad School Appreciation	\$0.00	

Executive Compensation

C1.6	President	\$18,803.20	32
C1.7	Vice President, Internal	\$6,000.00	32
C1.8	Vice President, External	\$6,000.00	32
C1.9	Comptroller	\$6,000.00	32
C1.10	Recording Secretary	\$4,000.00	32
C1.11	Financial Secretary	\$4,000.00	32

Benefits

C1.12	President	\$3,000.00	33
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Other Operating Expenses

C1.13	NAGPS Membership	\$0.00	
C1.14	NAGPS Conference Travel	\$3,205.00	34
C1.15	Graduate School Payment	\$12,000.00	
C1.16	Department Allocations	\$15,000.00	
	Total C1	\$86,008.20	

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C2. Grant Programs		Funding Level	Stip
C2.1	Special Programming/Start Up Funds	\$25,035.00	
C2.2	Travel Grant Program	\$35,000.00	
C2.3	Research Grant Program	\$0.00	
Total C2		\$60,035.00	

C3. GSO Programing		Funding Level	Stip
C3.1	Outreach and Picnic	\$38,400.00	
C3.2	Drumlins Alternatives	\$22,500.00	35
Total C3		\$60,900.00	

Total C **\$206,943.20**

Total General Outlays **\$394,977.63**

Total Endowment Outlays **\$16,500.00**

Revenue		Income Level	Stip
R.1	Graduate Student Activity Fee	\$363,680.00	
R.2	ESF Graduate Student Fee to GSO	\$14,890.00	
R.3	Empire Park Passport Revenue	\$6,000.00	35
Total Revenue		\$384,570.00	