



## GSO Senate Resolution 19.00

### **A Resolution Establishing the Annual Budget for the 2019-2020 Academic Year**

**Whereas**, the Graduate Student Activity Fee shall be allocated by the Senate at its Special Meeting on the Budget after receiving an annual budget recommendation from the Finance Committee as per the Constitution; and

**Whereas**, the Senate acknowledges this funding is made under the regulations and procedures laid out in the GSO Fiscal Policy; and

**Whereas**, the Finance Committee has transmitted its recommendations to the Senate for its consideration; therefore be it

**Resolved**, that the following budget be adopted as the Budget of the Graduate Student Organization and as its sole spending authority for the 2018-2019 academic year, notwithstanding other spending authority authorized by the Constitution, with the following stipulations (*the following items reference specific lines, as indicated; the lines also reference back to this list by number*):

1. (A.5) This fund will not be used to buy subscriptions to Aurora or the New York Academy of Sciences.
2. (A.8) The Slutzker Center for International Services shall be funded at \$16,750, to be used towards orientation for international students. The Slutzker Center is also encouraged to reach out to the GSO's Executive Board for help reaching domestic students.
3. (A.6) Orange After Dark will be funded at \$1500. This will fund a 1 year pilot program which will determine the level of graduate student interest. This funds 25 slots at 2 events. (50 total) The External Vice President will meet with the OAD director to approve which events are selected.
4. (A.10) This is a one time expense. DPS will not be included as a service provider in future years.
5. (A) The Executive Board of the GSO should put pressure on the Administration to increase funding for A.5, A.8, A.9
6. (B1.2) The executive Discretionary fund shall only be used when approved by a vote of the Executive board, who will then notify the Senate of this expense at the following Senate meeting.
7. (B1.3) In addition to the Senate Meetings defined in the Constitution, the Executive Board shall host one Town Hall style meeting at the beginning of each semester.

8. (B1.5-10) All Executive Compensation will be paid in equal monthly installments, or as equal as possible, spread as appropriate through the term of the relevant officer.
9. (B1.5-8) (This is a note.) The President's, Internal Vice President's, External Vice President's, and Comptroller's terms run from June 1, 2018 to May 31, 2019 (12 months).
10. (B1.9-10) (This is a note.) The Recording Secretary's and the Financial Secretary's terms run from the date they are elected to May 31, 2019 (8 months).
11. (B1.11) The President's Benefits funds will be used for medical insurance and other health-related costs, including standard medical, dental, and vision insurance.
12. (B1.12) Individuals traveling to NAGPS conferences or other events with these funds shall provide written reports to the Senate with details of their trip, and will submit preapproval before incurring any expenses.
13. (B1.12) The Civic Engagement Committee is invited to apply to Special Programming to offset any additional costs.
14. (B3) GSO Programming will be allowed to apply to Special programming for extra funds.
15. (B3.1) This fund is for the Fall Picnic only.
16. (B3.5) This is a one time budget line, created by resolution of the Senate, and will not be included in future budgets.
17. (C1.1-25) Funding for organizations representing academic programs or departments was determined as \$30 per student in the represented academic program or department up to a \$6000 cap per organization. These groups may apply for additional funding through Special Programming (C3.1).
18. (C2.1-26) Funding for organizations not representing an academic program or department is \$300, with the expectation that these funds will enable the organization to become active in Fall 2019, elect new leadership (if required), plan their events for the current year, and apply for additional funding through Special Programming (C3.1).
19. (C3.1) Groups may apply for Special Programming (C3.1) once per semester unless additional applications are invited by the Finance Committee or by the Senate. Each application may contain funding requests for multiple events.
20. (R.1) (This is a note) Graduate Student Activity Fee revenues are anticipated to be at least \$402,810.00, representing \$50 per semester from each matriculated, main campus, enrolled graduate students at Syracuse University registered outside the College of Law.
21. (R.1-2) Graduate student Activity Fee revenues from Syracuse University (R.1) and SUNY ESF (R.2), as well as revenues from the Endowment Distribution (R.3) are based upon flat internal estimations.
22. (R.2) (This is a note) Graduate Student Activity Fee revenues from SUNY ESF are anticipated to be at least \$4,144.00.

<b>Outlays</b>
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	<b>A. Service Providers</b>	<b>Funding Level</b>	<b>Stip</b>
A. 1	Bernice Wright	\$ 8,000.00	
A. 2	Inn Complete	\$ 25,000.00	
A. 3	Student Legal Services	\$ 66,369.00	
A. 4	SU Daycare	\$ 8,500.00	
A. 5	The Graduate School Programs and Graduate Career Services	\$ 20,620.00	1
A. 6	Orange After Dark	\$ 1,500.00	3
A. 7	Women in Science and Engineering (WiSE)	\$ 3,650.00	
A. 8	Slutzker Center	\$ 16,750.00	2
A. 9	SU Library	\$ 5,100.00	
A.10	SU Department of Public Safety	\$ 2,200.00	4
	<b>Total A</b>	<b>\$ 157,689.00</b>	<b>5</b>

<b>B. GSO</b>
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	<b>B1. Operating Expenses</b>	<b>Funding Level</b>	<b>Stip</b>
B1.1	Office Supplies/phone	\$ 1,000.00	
B1.2	Executive Discretionary fund	\$ 2,000.00	6
B1.3	Senate Meeting Food	\$ 3,900.00	7
B1.4	Committee Expenses	\$ 750.00	

	<b>Executive Compensation</b>	<b>Funding Level</b>	<b>Stip</b>
B1.5	President	\$ 21,000.00	8, 9
B1.6	Vice President, Internal	\$ 6,428.45	8, 9
B1.7	Vice President, External	\$ 6,428.45	8, 9
B1.8	Comptroller	\$ 12,362.40	8, 9
B1.9	Recording Secretary	\$ 4,285.63	8, 10
B1.10	Financial Secretary	\$ 4,285.63	8, 10

	<b>Benefits</b>	<b>Funding Level</b>	<b>Stip</b>
B1.11	President	\$ 3,000.00	11

	<b>Other Operating Expenses</b>	<b>Funding Level</b>	<b>Stip</b>
B1.12	NAGPS Conference Travel	\$ 8,477.28	12, 13
B1.13	Graduate School Payment	\$ 12,000.00	
	<b>Total B1</b>	<b>\$ 85,917.84</b>	

	<b>B2. Grant Programs</b>	<b>Funding Level</b>	<b>Stip</b>
B2.1	Travel Grant Program	\$ 70,000.00	
	<b>Total B2</b>	<b>\$ 70,000.00</b>	

	<b>B3. GSO Programming</b>	<b>Funding Level</b>	<b>Stip</b>
B3.1	GSO Fall & Spring Picnics	\$ 15,000.00	15
B3.2	Outreach	\$ 14,000.00	
B3.3	Senate Appreciation	\$ 1,000.00	
B3.4	Orientation materials	\$ 2,000.00	
B3.5	Sesquicentennial Celebration	\$ 16,000.00	16
	<b>Total B3</b>	<b>\$ 48,000.00</b>	<b>14</b>

<b>Total B</b>	<b>\$ 203,917.84</b>
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<b>C. Student Organizations</b>
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	<b>C1. Organizations Representing Academic Programs</b>	<b>Funding Level</b>	<b>Stip</b>
C1.1	Anthropology GSO	\$ 1,650.00	17
C1.2	Biology GSO	\$ 1,290.00	17
C1.3	CCR Circle	\$ 900.00	17
C1.4	Engineering and Computer Science GSO	\$ 6,000.00	17
C1.5	English GSO	\$ 1,020.00	17
C1.6	Forensic Science Student Association at Syracuse university	\$ 2,880.00	17
C1.7	Geography GSO	\$ 1,020.00	17
C1.8	George Fisk Comfort Society	\$ 780.00	17
C1.9	Graduate Students in Architecture	\$ 3,270.00	17
C1.10	History GSO	\$ 1,260.00	17
C1.11	iSGO	\$ 6,000.00	17
C1.12	MGO	\$ 1,740.00	17
C1.13	(PhilGSO) Philosophy Graduate Student Organization	\$ 1,110.00	17
C1.14	Political Science Graduate Student Association	\$ 2,070.00	17
C1.15	(PAC) Psychology Action Group	\$ 1,650.00	17
C1.16	(PAIRA) Public Admin and International Relations Association	\$ 6,000.00	17
C1.17	Religion Graduate Organization	\$ 1,080.00	17
C1.18	SOE Council	\$ 6,000.00	17
C1.19	Geology Graduate Student Organization	\$ 930.00	17
C1.20	Social Workers United	\$ 4,890.00	17
C1.21	Sociology GSA	\$ 1,170.00	17
C1.22	Sports Venue and Event Management Club	\$ 510.00	17
C1.23	Student Academy of Audiology	\$ 1,140.00	17

C1.24	Student Art, Advocacy, and Special Programming	\$ 5,250.00	17
C1.25	Whitman Graduate Student Organization	\$ 6,000.00	17
	<b>Total C1</b>	<b>\$ 65,610.00</b>	

	<b>C2. Organizations not representing Academic Programs</b>	<b>Funding Level</b>	<b>Stip</b>
C2.1	Association of Public Diplomacy Scholars	\$ 300.00	18
C2.2	Argentinian Tango Club	\$ 300.00	18
C2.3	Association for Women in Mathematics	\$ 300.00	18
C2.4	BCCC	\$ 300.00	18
C2.5	Black Graduate Student Association	\$ 300.00	18
C2.6	Central Asian and Caucuses Student Union	\$ 300.00	18
C2.7	CMC	\$ 300.00	18
C2.8	(CSI) Chi Sigma Iota	\$ 300.00	18
C2.9	Counselors for Social Justice	\$ 300.00	18
C2.10	Delta Delta Epsilon Forensic Science Honor Society	\$ 300.00	18
C2.11	Emergin Student Affairs Professionals and Scholars	\$ 300.00	18
C2.12	Iranian Student Organization	\$ 300.00	18
C2.13	Life, Outside, & Learning	\$ 300.00	18
C2.14	Medley Magazine	\$ 300.00	18
C2.15	Master Toast	\$ 300.00	18
C2.16	Nahni Kali	\$ 300.00	18
C2.17	Open Doors	\$ 300.00	18
C2.18	Orange Hackers	\$ 300.00	18
C2.19	Science Policy Group	\$ 300.00	18
C2.20	Society for Biomaterials at SU	\$ 300.00	18
C2.21	Student Association on Terrorism and Security Analysis	\$ 300.00	18
C2.22	Saudi Student Organization	\$ 300.00	18
C2.23	Spic Macay	\$ 300.00	18
C2.24	Turkish Student Association	\$ 300.00	18
C2.25	Worldwide Innovation Technology & Entrepreneurship Club	\$ 300.00	18
C2.26	Whitman Women in Business	\$ 300.00	18
	<b>Total C2</b>	<b>\$ 7,800.00</b>	

	<b>C3. Special Programing</b>	<b>Funding Level</b>	<b>Stip</b>
C3.1	Special Programming	\$ 18,574.79	19
	<b>Total C3</b>	<b>\$ 18,574.79</b>	

<b>Total C</b>	<b>\$ 91,984.79</b>
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<b>Total General Outlays</b>	<b>\$ 453,591.63</b>
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	<b>Revenues</b>	<b>Income Level</b>	<b>Note</b>
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R.1	Graduate Student Activity Fee	\$ 406,810.00	20, 21
R.2	ESF Graduate Student Fee to GSO	\$ 4,144.00	21, 22
R.3	Endowment Distribution	\$ 2,637.63	21
	<b>Total Revenue</b>	<b>\$ 413,591.63</b>	

	<b>Rollover</b>		
O.1	Estimated Rollover on July 1, 2019	\$ 90,000.00	
O.2	Anticipated Surplus (Deficit) from 2019 - 2020	\$ (40,000.00)	
O.3	Estimated Rollover on July 1, 2020	\$ 50,000.00	