



GSO Senate Resolution 16.06

A Resolution Establishing the Annual Budget for the 2016-2017 Academic Year

Whereas, the Graduate Student Activity Fee shall be allocated by the Senate at its Special Meeting on the Budget after receiving an annual budget recommendation from the Finance Committee as per the Constitution; and

Whereas, the Senate acknowledges this funding is made under the regulations and procedures laid out in the GSO Fiscal Policy, particularly the requirement that between 25% - 35% of the total GSO budget will be allocated to RSOs based on a formula determined by the Finance Committee; and

Whereas, the Finance Committee has transmitted its recommendations to the Senate for its consideration; therefore be it

Resolved, that the following budget be adopted as the Budget of the Graduate Student Organization and as its sole spending authority for the 2016-2017 academic year, notwithstanding other spending authority authorized by the Constitution, with the following stipulations (*the following items reference specific lines, as indicated; the lines also reference back to this list by number*):

1. (A.5) The Graduate School Programs (FFP) shall not use any of its funding towards a dissertation boot camp, communicating science to non-scientists, teaching internships, new media consortium, accent addition program, and the *Mentoring Continuum* book launch
2. (A.6) Career Services shall not pay an honorarium greater than \$1,000 for the PhD Movie event and not pay an honorarium greater than \$3,000 for the Versatile PhD event
3. (A.7) Outdoor Education funding amount was reached by averaging the amounts requested in the previous two years as no proper budget request was provided
4. (A.9) The Slutzker Center for International Students shall not use any of its funding towards orientation expenses, space rentals, orange dialogue for peace, and a Washington D.C. excursion
5. (B1.2) The Executive Discretionary fund shall only be used when approved by a vote of the Executive Board
6. (B1.5-10) All Executive Compensation will be paid in equal monthly installments, or as equal as possible, spread as appropriate through the term of the relevant officer
7. (B1.11) The President's Benefits funds will be used for medical insurance and other medical costs, including standard medical, dental, and vision insurance

8. (B1.12) Any individuals traveling to NAGPS conferences or other events with GSO funds shall provide written reports to the Senate with details of their trip
9. (B3.5) The funds assigned to the airport transport program will only be used if the University administration agrees to conduct and coordinate the program
10. (B3.6) 450 Empire Park Passports shall be purchased at \$55 each and sold for \$20 each during the spring semester of 2017, with an anticipated revenue of \$9,000
11. (C1.1-16) Funding for organizations representing academic programs was determined as the maximum of the base amount of \$1,000 or \$58.45 per student in the academic programs represented; also, a cap of \$12,000 has been placed on each student organization's budget for the 2016-2017 year
12. (C2.1-12 and C2.14-17) Funding for each organization not representing an academic program is the base uniform amount mentioned above
13. (R.1) (This is a note) Anticipated Graduate Student Activity Fee revenue is \$380,510, representing \$40 per student per semester for 4,844 students in the fall and 4,669 in the spring, based on average enrollment over the past five years; ESF revenue and Endowment revenue were estimated internally on flat projections
14. (R.4) Anticipated Revenue from the sale of Empire Park Passes
15. (R.5) Per the GSO Senate's decision on February 10th, 2016, funding for the travel grant program shall be increased by \$40,000
16. (O.1) (This is a note) Considering funds used from the GSO rollover account during the 2015-2016 fiscal year, the GSO's rollover will be an estimated of \$175,484.45 as of June 30, 2016; budgeted expenditures during the 2016-2017 fiscal year result in a projected rollover of \$51,971.37 as of June 30, 2017
17. (C2.13) An additional \$2,000 will be allocated to the SOE Council RSO budget to hold a clinical simulation event, for which they were approved for fiscal year 2015-2016, but were not able to hold due to time constraints.

Outlays

	A. Service Providers	Funding Level	Stip
A. 1	Bernice Wright	\$ 8,000.00	
A. 2	Inn Complete	\$ 41,000.00	
A. 3	Student Legal Services	\$ 73,703.03	
A. 4	SU Daycare	\$ 8,500.00	
A. 5	The Graduate School Programs (FPP)	\$ 8,190.00	1
A. 6	Career Services	\$ 11,000.00	2
A. 7	Outdoor Ed	\$ 7,500.00	3
A. 8	WiSE	\$ 7,140.00	
A. 9	Slutzker	\$ 6,400.00	4
	Total A	\$ 171,433.03	

B. GSO

	B1. Operating Expenses	Funding Level	Stip
B1.1	Office Supplies/phone	\$ 1,000.00	
B1.2	Executive Discretionary fund	\$ 4,000.00	5
B1.3	Senate Meeting Food	\$ 2,500.00	
B1.4	Committee Expenses	\$ 1,500.00	

	Executive Compensation	Funding Level	Stip
B1.5	President	\$ 19,700.00	6
B1.6	Vice President, Internal	\$ 6,240.00	6
B1.7	Vice President, External	\$ 6,240.00	6
B1.8	Comptroller	\$ 12,000.00	6
B1.9	Recording Secretary	\$ 4,160.00	6
B1.10	Financial Secretary	\$ 4,160.00	6

	Benefits	Funding Level	Stip
B1.11	President	\$ 3,000.00	7

	Other Operating Expenses	Funding Level	Stip
B1.12	NAGPS Conference Travel	\$ 5,000.00	8
B1.13	Graduate School Payment	\$ 12,000.00	
	Total B1	\$ 81,500.00	

	B2. Grant Programs	Funding Level	Stip
B2.1	Travel Grant Program	\$ 40,000.00	
	Total B2	\$ 40,000.00	

	B3. GSO Programming	Funding Level	Stip
B3.1	GSO Picnic Budget	\$ 22,000.00	
B3.2	Outreach	\$ 16,000.00	
B3.3	Senate Appreciation	\$ 2,250.00	
B3.4	Orientation materials	\$ 2,500.00	
B3.5	Airport transport pilot program	\$ 4,000.00	9
B3.6	Empire Park Passports	\$ 24,750.00	10
	Total B3	\$ 71,500.00	

Total B	\$ 193,000.00
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C. Student Organizations

	C1. Organizations Representing Academic Programs	Funding Level	Stip
C1.1	Anthropology GSO	\$ 3,214.73	11
C1.2	Biology GSO	\$ 2,454.88	11
C1.3	CCR Circle	\$ 2,688.68	11
C1.4	CFE Council	\$ 3,097.83	11
C1.5	Engineering and Computer Science GSO	\$ 12,000.00	11
C1.6	English GSO	\$ 1,519.69	11
C1.7	Geography GSO	\$ 1,753.49	11
C1.8	George Fisk Comfort Society	\$ 1,000.00	11
C1.9	History GSO	\$ 2,337.98	11
C1.10	iSGO	\$ 12,000.00	11
C1.11	MGO	\$ 3,039.38	11
C1.12	Religion Graduate Organization	\$ 2,045.74	11
C1.13	Sociology GSA	\$ 2,337.98	11
C1.14	Student Academy of Audiology	\$ 1,987.29	11
C1.15	Whitman Graduate Student Organization	\$ 12,000.00	11
	Total C1	\$ 63,477.68	

	C2. Organizations not representing Academic Programs	Funding Level	Stip
C2.1	ASEE at SU	\$ 1,000.00	12
C2.2	Association of Public Diplomacy Scholars	\$ 1,000.00	12
C2.3	BCCC	\$ 1,000.00	12
C2.4	Black Graduate Student Association	\$ 1,000.00	12
C2.5	CMC	\$ 1,000.00	12
C2.6	FSAE	\$ 1,000.00	12
C2.7	Master Toast	\$ 1,000.00	12
C2.8	Nahni Kali	\$ 1,000.00	12
C2.9	Net Impact	\$ 1,000.00	12
C2.10	Open Doors	\$ 1,000.00	12
C2.11	Rhetoric Society of America	\$ 1,000.00	12
C2.12	Saudi Student Organization	\$ 1,000.00	12
C2.13	SOE Council	\$ 3,000.00	17
C2.14	Spic Macay	\$ 1,000.00	12
C2.15	Student Council on Family Relations	\$ 1,000.00	12
C2.16	SU Geology Club	\$ 1,000.00	12
C2.17	SUPRA	\$ 1,000.00	12
C2.18	VPAg	\$ 1,000.00	
	Total C2	\$ 20,000.00	

	C3. Special Programing	Funding Level	Stip
C3.1	Special Programming	\$ 38,000.00	
	Total C3	\$ 38,000.00	

Total C	\$ 121,477.68	
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Total General Outlays	\$ 485,910.71	
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	Revenues	Income Level	Note
R.1	Graduate Student Activity Fee	\$ 380,510.00	13
R.2	ESF Graduate Student Fee to GSO	\$ 10,250.00	13
R.3	Endowment Distribution	\$ 2,637.63	13
R.4	Empire Passes Revenue	\$ 9,000.00	14
R.5	Travel Grant Program	\$ (40,000.00)	15
	Total Revenue	\$ 362,397.63	

	Rollover		
O.1	Estimated Rollover on July 1, 2016	\$ 175,484.45	16
O.2	Anticipated Surplus (Deficit) from 2016 - 2017	\$ (123,513.08)	
O.3	Estimated Rollover on July 1, 2017	\$ 51,971.37	