

2013-2014 GSO Budget - Approved by the Senate April 24, 2013

Student Organizations	Recommended	Projected Dept Allocation	Total Projected Funds Available					
AGSO	\$3,287.00	\$420.00	\$3,707.00					
APDS	\$3,842.50		\$3,842.50					
BCCC	\$3,435.00		\$3,435.00					
BGSO	\$2,526.00	\$308.00	\$2,834.00					
CCR	\$4,003.00	\$252.00	\$4,255.00					
CMC	\$2,460.00		\$2,460.00					
COMPAS	\$1,650.00		\$1,650.00					
CSI	\$3,460.00		\$3,460.00					
EGO	\$3,785.00	\$343.00	\$4,128.00					
EPIC	\$2,870.00		\$2,870.00					
Earth(SUGGS)	\$3,140.00	\$210.00	\$3,350.00					
IRSA	\$6,242.00	\$728.00	\$6,970.00					
ISGO	\$0.00	\$4,459.00	\$4,459.00					
MAXPAC	\$5,930.00	\$1,428.00	\$7,358.00					
MAXPRIDE	\$2,500.00		\$2,500.00					
MGO	\$2,458.00	\$385.00	\$2,843.00					
MWC	\$2,550.00		\$2,550.00					
NET-IMPACT	\$1,350.00		\$1,350.00					
NANHI KALI	\$1,000.00		\$1,000.00					
OPENDOORS	\$2,325.00		\$2,325.00					
PHILGSO	\$962.58	\$294.00	\$1,256.58					
RGO	\$3,397.00	\$294.00	\$3,691.00					
RSA	\$2,380.00		\$2,380.00					
SAA	\$1,145.00		\$1,145.00					
SATSA	\$4,250.00		\$4,250.00					
SGSA	\$577.00	\$273.00	\$850.00					
STEP	\$1,575.00		\$1,575.00					
SUPRA	\$804.18		\$804.18					
WGSO	\$1,075.00	\$3,675.00	\$4,750.00					
Total A	\$74,979.26							
Bernice Wright	\$8,000.00	\$8000 requested						
Inn Complete	\$41,000.00	This amount will reduce Inn Complete operations to Tuesday through Saturday (\$41,000 requested)						

Drumlins Alternatives	\$30,000.00	These funds will be spent on NYS empire park passes and golf at the Links at Erie village. Initial orders of 200 park passes (at \$55 or \$11,000) and 250 golf rounds (@ \$30 dollars per 18 hole round with cart or \$7500) this leave \$11500 to rebuy additional empire and golf passes if these options are successful							
Student Legal Services	\$56,538.00	\$56,538 requested							
SU Daycare	\$8,500.00	\$8,500 requested							
The Graduate School Programs (FPP)	\$10,630.00	Eliminates summer funding as repetitive with GSO outreach efforts. (\$22,342.50 requested)							
Career Services	\$12,960.00	Eliminates one speaker (\$15,460)							
Outdoor Ed	\$9,720.00	\$9720 requested							
Slutzker	\$2,700.00	\$2700 requested							
Total B	\$180,048.00								
Operating Expenses (C1)									
Office Supplies/phone	\$2,000.00								
Executive Discretionary fund	\$5,000.00	To be used via vote of Executive Board							
Meeting Food	\$3,500.00								
Committee Expenses	\$1,500.00	These funds are to help facilitate committee work through food for long meetings or expense to produce reports or other materials							
Chair/senator appreciation/ grad school	\$2,250.00	\$1000 for Senate Appreciation \$1000 For Chair Appreciation Dinner \$1000 for graduate school appreciation							
GSO compensations									
Salary									
President	\$18,000.00	To be paid Monthly							
Vice President, Internal	\$6,000.00	To be paid half June 1st and May 1st							
Vice President, External	\$6,000.00	To be paid half June 1st and May 1st							

Outreach	\$41,000.00	combines all outreach and GSO picnics (\$41,000 requested)							
Dome Partnerships									
Total C3	\$41,000.00								
Total C	\$266,500.00								
GRAND TOTAL (A+B+C)	\$521,527.26								
Anticipated Revenue	SU Graduate Student Fee	\$448,000.00	calculated as 5600 (student number) times \$80						
	ESF Fee	\$16,800.00	Calculated as 560 (student number) times \$30						
	Existing Rollover	\$69,000.00							
	Expected rollover from 2012-2013	\$10,000.00							
Total Available Funds		\$543,800.00							
	Anticipated Expenses (Total 2014-2014 budget)	\$521,527.26							
	Anticipated rollover at end of spring 2014	\$22,272.74							
	Emergency Fund	\$100,000.00							